세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	12,082,055,000	100.00%	11,252,717,000	100.00%	829,338,000	7.37%
100 지방세수입	3,018,000,000	24.98%	2,702,000,000	24.01%	316,000,000	11.70%
110 지방세	3,018,000,000	24.98%	2,702,000,000	24.01%	316,000,000	11.70%
111 보통세	2,573,000,000	21.30%	2,262,000,000	20.10%	311,000,000	13.75%
112 목적세	435,000,000	3.60%	430,000,000	3.82%	5,000,000	1.16%
113 지난년도수입	10,000,000	0.08%	10,000,000	0.09%	0	0.00%
200 세외수입	158,593,141	1.31%	206,112,914	1.83%	△47,519,773	△23.06%
210 경상적세외수입	29,586,775	0.24%	29,777,837	0.26%	△191,062	△0.64%
211 재산임대수입	902,980	0.01%	828,597	0.01%	74,383	8.98%
212 사용료수입	3,826,571	0.03%	4,147,500	0.04%	△320,929	△7.74%
213 수수료수입	4,404,613	0.04%	4,422,835	0.04%	△18,222	△0.41%
214 사업수입	2,068,261	0.02%	1,859,860	0.02%	208,401	11.21%
215 징수교부금수입	9,570,000	0.08%	10,755,000	0.10%	△1,185,000	△11.02%
216 이자수입	8,814,350	0.07%	7,764,045	0.07%	1,050,305	13.53%
220 임시적세외수입	80,307,808	0.66%	110,035,409	0.98%	△29,727,601	△27.02%
221 재산매각수입	1,796,568	0.01%	23,553,491	0.21%	△21,756,923	△92.37%
222 자치단체간부담금	58,251,074	0.48%	66,030,276	0.59%	△7,779,202	△11.78%
223 보조금반환수입	100,000	0.00%	199,000	0.00%	△99,000	△49.75%
224 기타수입	20,060,166	0.17%	20,152,642	0.18%	△92,476	△0.46%
225 지난년도수입	100,000	0.00%	100,000	0.00%	0	0.00%
230 지방행정제재·부과금	48,698,558	0.40%	66,299,668	0.59%	△17,601,110	△26.55%
231 과징금	108,246	0.00%	103,450	0.00%	4,796	4.64%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	280,312	0.00%	323,218	0.00%	△42,906	△13.27%
236 부담금	48,290,000	0.40%	65,853,000	0.59%	△17,563,000	△26.67%
300 지방교부세	1,877,868,248	15.54%	1,649,790,000	14.66%	228,078,248	13.82%
310 지방교부세	1,829,500,000	15.14%	1,649,790,000	14.66%	179,710,000	10.89%
311 지방교부세	1,829,500,000	15.14%	1,649,790,000	14.66%	179,710,000	10.89%
320 지방소멸대응기금	48,368,248	0.40%	0	0.00%	48,368,248	순증
321 지방소멸대응기금	48,368,248	0.40%	0	0.00%	48,368,248	순증
500 보조금	6,093,214,398	50.43%	5,770,693,468	51.28%	322,520,930	5.59%
510 국고보조금등	6,093,214,398	50.43%	5,770,693,468	51.28%	322,520,930	5.59%

(단위:천원)

장 · 관 · 항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
511 국고보조금등	6,093,214,398	50.43%	5,770,693,468	51.28%	322,520,930	5.59%
700 보전수입등및내부거래	934,379,213	7.73%	924,120,618	8.21%	10,258,595	1.11%
710 보전수입등	74,600,482	0.62%	31,520,000	0.28%	43,080,482	136.68%
711 잉여금	71,600,482	0.59%	22,020,000	0.20%	49,580,482	225.16%
713 융자금원금수입	3,000,000	0.02%	9,500,000	0.08%	△6,500,000	△68.42%
720 내부거래	859,778,731	7.12%	892,600,618	7.93%	△32,821,887	△3.68%
721 전입금	858,928,731	7.11%	829,510,618	7.37%	29,418,113	3.55%
722 예탁금및예수금	850,000	0.01%	63,090,000	0.56%	△62,240,000	△98.65%