

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,570,955,000	100.00%	1,495,317,000	100.00%	75,638,000	5.06%
200 세외수입		96,910,658	6.17%	111,325,994	7.44%	△14,415,336	△12.95%
	210 경상적세외수입	3,783,154	0.24%	3,581,123	0.24%	202,031	5.64%
	211 재산임대수입	201,138	0.01%	201,150	0.01%	△12	△0.01%
	212 사용료수입	2,602,071	0.17%	2,930,000	0.20%	△327,929	△11.19%
	213 수수료수입	46,544	0.00%	46,228	0.00%	316	0.68%
	214 사업수입	389,351	0.02%	0	0.00%	389,351	순증
	216 이자수입	544,050	0.03%	403,745	0.03%	140,305	34.75%
	220 임시적세외수입	44,496,396	2.83%	41,515,153	2.78%	2,981,243	7.18%
	221 재산매각수입	1,178,568	0.08%	895,491	0.06%	283,077	31.61%
	222 자치단체간부담금	42,078,162	2.68%	39,187,520	2.62%	2,890,642	7.38%
	223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
	224 기타수입	1,039,666	0.07%	1,232,142	0.08%	△192,476	△15.62%
	225 지난년도수입	100,000	0.01%	100,000	0.01%	0	0.00%
	230 지방행정제재·부과금	48,631,108	3.10%	66,229,718	4.43%	△17,598,610	△26.57%
	231 과징금	105,796	0.01%	101,000	0.01%	4,796	4.75%
	233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
	234 과태료	215,312	0.01%	255,718	0.02%	△40,406	△15.80%
	236 부담금	48,290,000	3.07%	65,853,000	4.40%	△17,563,000	△26.67%
300 지방교부세		74,000,000	4.71%	70,700,000	4.73%	3,300,000	4.67%
	310 지방교부세	74,000,000	4.71%	70,700,000	4.73%	3,300,000	4.67%
	311 지방교부세	74,000,000	4.71%	70,700,000	4.73%	3,300,000	4.67%
500 보조금		620,255,303	39.48%	589,474,052	39.42%	30,781,251	5.22%
	510 국고보조금등	620,255,303	39.48%	589,474,052	39.42%	30,781,251	5.22%
	511 국고보조금등	620,255,303	39.48%	589,474,052	39.42%	30,781,251	5.22%
700 보전수입등및내부거래		779,789,039	49.64%	723,816,954	48.41%	55,972,085	7.73%
	710 보전수입등	1,600,482	0.10%	2,020,000	0.14%	△419,518	△20.77%
	711 잉여금	1,600,482	0.10%	2,020,000	0.14%	△419,518	△20.77%
	720 내부거래	778,188,557	49.54%	721,796,954	48.27%	56,391,603	7.81%
	721 전입금	777,338,557	49.48%	721,706,954	48.26%	55,631,603	7.71%
	722 예탁금및예수금	850,000	0.05%	90,000	0.01%	760,000	844.44%