

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		11,119,326,000	100.00%	10,511,100,000	100.00%	608,226,000	5.79%
100 지방세수입		2,930,000,000	26.35%	3,018,000,000	28.71%	△88,000,000	△2.92%
	110 지방세	2,930,000,000	26.35%	3,018,000,000	28.71%	△88,000,000	△2.92%
	111 보통세	2,490,000,000	22.39%	2,573,000,000	24.48%	△83,000,000	△3.23%
	112 목적세	430,000,000	3.87%	435,000,000	4.14%	△5,000,000	△1.15%
	113 지난년도수입	10,000,000	0.09%	10,000,000	0.10%	0	0.00%
200 세외수입		77,283,924	0.70%	61,682,483	0.59%	15,601,441	25.29%
	210 경상적세외수입	25,581,718	0.23%	25,803,621	0.25%	△221,903	△0.86%
	211 재산임대수입	756,150	0.01%	701,842	0.01%	54,308	7.74%
	212 사용료수입	1,198,500	0.01%	1,224,500	0.01%	△26,000	△2.12%
	213 수수료수입	4,330,100	0.04%	4,358,069	0.04%	△27,969	△0.64%
	214 사업수입	2,466,668	0.02%	1,678,910	0.02%	787,758	46.92%
	215 징수교부금수입	8,570,000	0.08%	9,570,000	0.09%	△1,000,000	△10.45%
	216 이자수입	8,260,300	0.07%	8,270,300	0.08%	△10,000	△0.12%
	220 임시적세외수입	51,637,206	0.46%	35,811,412	0.34%	15,825,794	44.19%
	221 재산매각수입	618,000	0.01%	618,000	0.01%	0	0.00%
	222 자치단체간부담금	23,048,706	0.21%	16,172,912	0.15%	6,875,794	42.51%
	224 기타수입	27,970,500	0.25%	19,020,500	0.18%	8,950,000	47.05%
	230 지방행정제재·부과금	65,000	0.00%	67,450	0.00%	△2,450	△3.63%
	234 과태료	65,000	0.00%	65,000	0.00%	0	0.00%
300 지방교부세		1,706,742,344	15.35%	1,803,868,248	17.16%	△97,125,904	△5.38%
	310 지방교부세	1,679,900,000	15.11%	1,755,500,000	16.70%	△75,600,000	△4.31%
	311 지방교부세	1,679,900,000	15.11%	1,755,500,000	16.70%	△75,600,000	△4.31%
	320 지방소멸대응기금	26,842,344	0.24%	48,368,248	0.46%	△21,525,904	△44.50%
	321 지방소멸대응기금	26,842,344	0.24%	48,368,248	0.46%	△21,525,904	△44.50%
500 보조금		6,273,586,319	56.42%	5,472,959,095	52.07%	800,627,224	14.63%
	510 국고보조금등	6,273,586,319	56.42%	5,472,959,095	52.07%	800,627,224	14.63%
	511 국고보조금등	6,273,586,319	56.42%	5,472,959,095	52.07%	800,627,224	14.63%
700 보전수입등및내부거래		131,713,413	1.18%	154,590,174	1.47%	△22,876,761	△14.80%
	710 보전수입등	13,000,000	0.12%	73,000,000	0.69%	△60,000,000	△82.19%
	711 잉여금	10,000,000	0.09%	70,000,000	0.67%	△60,000,000	△85.71%
	713 융자금원금수입	3,000,000	0.03%	3,000,000	0.03%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
720	내부거래	118,713,413	1.07%	81,590,174	0.78%	37,123,239	45.50%
721	전입금	68,713,413	0.62%	81,590,174	0.78%	△12,876,761	△15.78%
722	예탁금및예수금	50,000,000	0.45%	0	0.00%	50,000,000	순증