

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

| 장·관·항          |              | 예산액           |         | 전년도예산액        |         | 비교증감        |         |
|----------------|--------------|---------------|---------|---------------|---------|-------------|---------|
|                |              |               | 구성비     |               | 구성비     |             | 증감률     |
| 총 계            |              | 1,488,430,000 | 100.00% | 1,570,955,000 | 100.00% | △82,525,000 | △5.25%  |
| 200 세외수입       |              | 70,374,551    | 4.73%   | 96,910,658    | 6.17%   | △26,536,107 | △27.38% |
|                | 210 경상적세외수입  | 3,538,360     | 0.24%   | 3,783,154     | 0.24%   | △244,794    | △6.47%  |
|                | 211 재산임대수입   | 201,177       | 0.01%   | 201,138       | 0.01%   | 39          | 0.02%   |
|                | 212 사용료수입    | 2,802,935     | 0.19%   | 2,602,071     | 0.17%   | 200,864     | 7.72%   |
|                | 213 수수료수입    | 40,226        | 0.00%   | 46,544        | 0.00%   | △6,318      | △13.57% |
|                | 216 이자수입     | 494,022       | 0.03%   | 544,050       | 0.03%   | △50,028     | △9.20%  |
| 220 임시적세외수입    |              | 44,043,750    | 2.96%   | 44,496,396    | 2.83%   | △452,646    | △1.02%  |
|                | 221 재산매각수입   | 1,085,637     | 0.07%   | 1,178,568     | 0.08%   | △92,931     | △7.89%  |
|                | 222 차치단체간부담금 | 41,344,360    | 2.78%   | 42,078,162    | 2.68%   | △733,802    | △1.74%  |
|                | 223 보조금반환수입  | 102,946       | 0.01%   | 100,000       | 0.01%   | 2,946       | 2.95%   |
|                | 224 기타수입     | 1,141,742     | 0.08%   | 1,039,666     | 0.07%   | 102,076     | 9.82%   |
|                | 225 지난년도수입   | 369,065       | 0.02%   | 100,000       | 0.01%   | 269,065     | 269.07% |
| 230 지방행정제재·부과금 |              | 22,792,441    | 1.53%   | 48,631,108    | 3.10%   | △25,838,667 | △53.13% |
|                | 231 과징금      | 100,000       | 0.01%   | 105,796       | 0.01%   | △5,796      | △5.48%  |
|                | 233 변상금      | 20,000        | 0.00%   | 20,000        | 0.00%   | 0           | 0.00%   |
|                | 234 과태료      | 271,555       | 0.02%   | 215,312       | 0.01%   | 56,243      | 26.12%  |
|                | 236 부담금      | 22,400,886    | 1.51%   | 48,290,000    | 3.07%   | △25,889,114 | △53.61% |
| 300 지방교부세      |              | 79,100,000    | 5.31%   | 74,000,000    | 4.71%   | 5,100,000   | 6.89%   |
|                | 310 지방교부세    | 79,100,000    | 5.31%   | 74,000,000    | 4.71%   | 5,100,000   | 6.89%   |
|                | 311 지방교부세    | 79,100,000    | 5.31%   | 74,000,000    | 4.71%   | 5,100,000   | 6.89%   |
| 500 보조금        |              | 597,571,535   | 40.15%  | 620,255,303   | 39.48%  | △22,683,768 | △3.66%  |
|                | 510 국고보조금등   | 597,571,535   | 40.15%  | 620,255,303   | 39.48%  | △22,683,768 | △3.66%  |
|                | 511 국고보조금등   | 597,571,535   | 40.15%  | 620,255,303   | 39.48%  | △22,683,768 | △3.66%  |
| 700 보전수입등및내부거래 |              | 741,383,914   | 49.81%  | 779,789,039   | 49.64%  | △38,405,125 | △4.93%  |
|                | 710 보전수입등    | 2,100,000     | 0.14%   | 1,600,482     | 0.10%   | 499,518     | 31.21%  |
|                | 711 잉여금      | 2,100,000     | 0.14%   | 1,600,482     | 0.10%   | 499,518     | 31.21%  |
| 720 내부거래       |              | 739,283,914   | 49.67%  | 778,188,557   | 49.54%  | △38,904,643 | △5.00%  |
|                | 721 전입금      | 737,122,747   | 49.52%  | 777,338,557   | 49.48%  | △40,215,810 | △5.17%  |
|                | 722 예탁금및예수금  | 2,161,167     | 0.15%   | 850,000       | 0.05%   | 1,311,167   | 154.25% |