

세 입 총 괄 표

2019년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		7,579,600,000	100.00 %	7,072,400,000	100.00 %	507,200,000	7.17%
100 지방세수입		1,830,000,000	24.14 %	1,810,000,000	25.59 %	20,000,000	1.10%
	110 지방세	1,830,000,000	24.14 %	1,810,000,000	25.59 %	20,000,000	1.10%
	111 보통세	1,413,000,000	18.64 %	1,385,000,000	19.58 %	28,000,000	2.02%
	112 목적세	407,000,000	5.37 %	415,000,000	5.87 %	△8,000,000	△1.93%
	113 지난년도수입	10,000,000	0.13 %	10,000,000	0.14 %	0	0.00%
200 세외수입		114,590,118	1.51 %	92,871,870	1.31 %	21,718,248	23.39%
	210 경상적세외수입	35,202,063	0.46 %	56,205,931	0.79 %	△21,003,868	△37.37%
	211 재산임대수입	530,450	0.01 %	528,366	0.01 %	2,084	0.39%
	212 사용료수입	1,895,300	0.03 %	1,924,300	0.03 %	△29,000	△1.51%
	213 수수료수입	4,123,495	0.05 %	4,191,750	0.06 %	△68,255	△1.63%
	214 사업수입	12,312,418	0.16 %	32,435,915	0.46 %	△20,123,497	△62.04%
	215 징수교부금수입	9,040,000	0.12 %	9,825,000	0.14 %	△785,000	△7.99%
	216 이자수입	7,300,400	0.10 %	7,300,600	0.10 %	△200	0.00%
	220 임시적세외수입	79,388,055	1.05 %	36,665,939	0.52 %	42,722,116	116.52%
	221 재산매각수입	42,200,000	0.56 %	0	0.00 %	42,200,000	순증
	222 부담금	19,871,555	0.26 %	18,979,439	0.27 %	892,116	4.70%
	223 과징금및과태료등	76,000	0.00 %	76,000	0.00 %	0	0.00%
	224 기타수입	17,240,500	0.23 %	17,610,500	0.25 %	△370,000	△2.10%
300 지방교부세		955,400,000	12.60 %	851,071,000	12.03 %	104,329,000	12.26%
	310 지방교부세	955,400,000	12.60 %	851,071,000	12.03 %	104,329,000	12.26%
	311 지방교부세	955,400,000	12.60 %	851,071,000	12.03 %	104,329,000	12.26%
500 보조금		4,217,766,027	55.65 %	3,900,362,668	55.15 %	317,403,359	8.14%
	510 국고보조금등	4,217,766,027	55.65 %	3,900,362,668	55.15 %	317,403,359	8.14%
	511 국고보조금등	4,217,766,027	55.65 %	3,900,362,668	55.15 %	317,403,359	8.14%
700 보전수입등및내부거래		461,843,855	6.09 %	418,094,462	5.91 %	43,749,393	10.46%
	710 보전수입등	219,500,000	2.90 %	219,500,000	3.10 %	0	0.00%
	711 잉여금	210,000,000	2.77 %	210,000,000	2.97 %	0	0.00%
	713 융자금원금수입	9,500,000	0.13 %	9,500,000	0.13 %	0	0.00%
	720 내부거래	242,343,855	3.20 %	198,594,462	2.81 %	43,749,393	22.03%
	721 전입금	92,343,855	1.22 %	98,594,462	1.39 %	△6,250,607	△6.34%
	722 예탁금및예수금	150,000,000	1.98 %	100,000,000	1.41 %	50,000,000	50.00%