

세 입 총 괄 표

2021년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		9,332,000,000	100.00 %	8,445,000,000	100.00 %	887,000,000	10.50%
100 지방세수입		2,425,000,000	25.99 %	2,520,000,000	29.84 %	△95,000,000	△3.77%
	110 지방세	2,425,000,000	25.99 %	2,520,000,000	29.84 %	△95,000,000	△3.77%
	111 보통세	2,008,000,000	21.52 %	2,103,000,000	24.90 %	△95,000,000	△4.52%
	112 목적세	407,000,000	4.36 %	407,000,000	4.82 %	0	0.00%
	113 지난년도수입	10,000,000	0.11 %	10,000,000	0.12 %	0	0.00%
200 세외수입		116,568,242	1.25 %	96,348,190	1.14 %	20,220,052	20.99%
	210 경상적세외수입	26,344,160	0.28 %	30,562,625	0.36 %	△4,218,465	△13.80%
	211 재산임대수입	597,450	0.01 %	642,280	0.01 %	△44,830	△6.98%
	212 사용료수입	1,993,500	0.02 %	2,030,000	0.02 %	△36,500	△1.80%
	213 수수료수입	4,218,610	0.05 %	4,249,292	0.05 %	△30,682	△0.72%
	214 사업수입	2,066,300	0.02 %	3,485,753	0.04 %	△1,419,453	△40.72%
	215 징수교부금수입	11,755,000	0.13 %	12,955,000	0.15 %	△1,200,000	△9.26%
	216 이자수입	5,713,300	0.06 %	7,200,300	0.09 %	△1,487,000	△20.65%
	220 임시적세외수입	90,156,632	0.97 %	65,710,565	0.78 %	24,446,067	37.20%
	221 재산매각수입	25,618,000	0.27 %	30,020,000	0.36 %	△4,402,000	△14.66%
	222 자치단체간부담금	44,817,632	0.48 %	18,467,965	0.22 %	26,349,667	142.68%
	224 기타수입	19,721,000	0.21 %	17,222,600	0.20 %	2,498,400	14.51%
	230 지방행정제재·부과금	67,450	0.00 %	75,000	0.00 %	△7,550	△10.07%
	231 과징금	2,450	0.00 %	5,000	0.00 %	△2,550	△51.00%
	234 과태료	65,000	0.00 %	70,000	0.00 %	△5,000	△7.14%
300 지방교부세		1,186,095,000	12.71 %	1,161,257,400	13.75 %	24,837,600	2.14%
	310 지방교부세	1,186,095,000	12.71 %	1,161,257,400	13.75 %	24,837,600	2.14%
	311 지방교부세	1,186,095,000	12.71 %	1,161,257,400	13.75 %	24,837,600	2.14%
500 보조금		5,312,645,218	56.93 %	4,364,832,580	51.69 %	947,812,638	21.71%
	510 국고보조금등	5,312,645,218	56.93 %	4,364,832,580	51.69 %	947,812,638	21.71%
	511 국고보조금등	5,312,645,218	56.93 %	4,364,832,580	51.69 %	947,812,638	21.71%
600 지방채		130,000,000	1.39 %	0	0.00 %	130,000,000	순증
	610 국내차입금	130,000,000	1.39 %	0	0.00 %	130,000,000	순증
	611 차입금	130,000,000	1.39 %	0	0.00 %	130,000,000	순증
700 보전수입등및내부거래		161,691,540	1.73 %	302,561,830	3.58 %	△140,870,290	△46.56%
	710 보전수입등	29,500,000	0.32 %	79,500,000	0.94 %	△50,000,000	△62.89%

(단위:천원)

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