

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,606,059,000	100.00%	1,570,955,000	100.00%	35,104,000	2.23%
200 세외수입		97,141,658	6.05%	96,910,658	6.17%	231,000	0.24%
	210 경상적세외수입	3,783,154	0.24%	3,783,154	0.24%	0	0.00%
	211 재산임대수입	201,138	0.01%	201,138	0.01%	0	0.00%
	212 사용료수입	2,602,071	0.16%	2,602,071	0.17%	0	0.00%
	213 수수료수입	46,544	0.00%	46,544	0.00%	0	0.00%
	214 사업수입	389,351	0.02%	389,351	0.02%	0	0.00%
	216 이자수입	544,050	0.03%	544,050	0.03%	0	0.00%
	220 임시적세외수입	44,727,396	2.78%	44,496,396	2.83%	231,000	0.52%
	221 재산매각수입	1,298,568	0.08%	1,178,568	0.08%	120,000	10.18%
	222 자치단체간부담금	42,078,162	2.62%	42,078,162	2.68%	0	0.00%
	223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
	224 기타수입	1,150,666	0.07%	1,039,666	0.07%	111,000	10.68%
	225 지난년도수입	100,000	0.01%	100,000	0.01%	0	0.00%
	230 지방행정제재·부과금	48,631,108	3.03%	48,631,108	3.10%	0	0.00%
	231 과징금	105,796	0.01%	105,796	0.01%	0	0.00%
	233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
	234 과태료	215,312	0.01%	215,312	0.01%	0	0.00%
	236 부담금	48,290,000	3.01%	48,290,000	3.07%	0	0.00%
300 지방교부세		76,249,670	4.75%	74,000,000	4.71%	2,249,670	3.04%
	310 지방교부세	76,249,670	4.75%	74,000,000	4.71%	2,249,670	3.04%
	311 지방교부세	76,249,670	4.75%	74,000,000	4.71%	2,249,670	3.04%
500 보조금		625,959,589	38.97%	620,255,303	39.48%	5,704,286	0.92%
	510 국고보조금등	625,959,589	38.97%	620,255,303	39.48%	5,704,286	0.92%
	511 국고보조금등	625,959,589	38.97%	620,255,303	39.48%	5,704,286	0.92%
700 보전수입등및내부거래		806,708,083	50.23%	779,789,039	49.64%	26,919,044	3.45%
	710 보전수입등	17,426,860	1.09%	1,600,482	0.10%	15,826,378	988.85%
	711 잉여금	17,426,860	1.09%	1,600,482	0.10%	15,826,378	988.85%
	720 내부거래	789,281,223	49.14%	778,188,557	49.54%	11,092,666	1.43%
	721 전입금	788,431,223	49.09%	777,338,557	49.48%	11,092,666	1.43%
	722 예탁금및예수금	850,000	0.05%	850,000	0.05%	0	0.00%