세 입 총 괄 표

2008년도 본예산 전체 일반회계,기타특별회계,공기업특별회계

(단위:천원)

장 관 항 목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
총 계	4,156,784,000	100.00%	3,908,543,000	100.00%	248,241,000	6.35%
100 지방세수입	730,000,000	17.56%	670,000,000	17.14%	60,000,000	8.96%
110 지방세	730,000,000	17.56%	670,000,000	17.14%	60,000,000	8.96%
111 보통세	512,000,000	12.32%	459,000,000	11.74%	53,000,000	11.55%
111-01 취득세	267,000,000	6.42%	235,000,000	6.01%	32,000,000	13.62%
111-02 등록세	238,000,000	5.73%	217,000,000	5.55%	21,000,000	9.68%
111-03 면허세	3,000,000	0.07%	3,000,000	0.08%	0	0.00%
111-09 레저세	4,000,000	0.10%	4,000,000	0.10%	0	0.00%
112 목적세	209,000,000	5.03%	203,000,000	5.19%	6,000,000	2.96%
112-02 공동시설세	25,000,000	0.60%	21,000,000	0.54%	4,000,000	19.05%
112-04 지역개발세	36,000,000	0.87%	36,000,000	0.92%	0	0.00%
112-05 지방교육세	148,000,000	3.56%	146,000,000	3.74%	2,000,000	1.37%
113 지난년도수입	9,000,000	0.22%	8,000,000	0.20%	1,000,000	12.50%
113-01 지난년도수입	9,000,000	0.22%	8,000,000	0.20%	1,000,000	12.50%
200 세외수입	369,940,789	8.90%	431,111,159	11.03%	△61,170,370	△14.19%
210 경상적세외수입	66,099,103	1.59%	63,825,549	1.63%	2,273,554	3.56%
211 재산임대수입	279,558	0.01%	231,904	0.01%	47,654	20.55%
211-02 공유재산임대료	279,558	0.01%	231,904	0.01%	47,654	20.55%
212 사용료수입	13,016,230	0.31%	14,139,100	0.36%	△1,122,870	△7.94%
212-01 도로사용료	400,000	0.01%	300,000	0.01%	100,000	33.33%
212-02 하천사용료	12,300,000	0.30%	13,600,000	0.35%	△1,300,000	△9.56%
212-04 상수도사용료	880	0.00%	0	0.00%	880	100.00%
212-07 입장료수입	255,000	0.01%	100,000	0.00%	155,000	155.00%
212-08 기타사용료	60,350	0.00%	139,100	0.00%	△78,750	△56.61%
213 수수료수입	4,281,187	0.10%	4,104,790	0.11%	176,397	4.30%
213-01 증지수입	2,301,290	0.06%	2,184,620	0.06%	116,670	5.34%
213-04 기타수수료	1,979,897	0.05%	1,920,170	0.05%	59,727	3.11%

(단위:천원)

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		구성비		구성비		증감율
214 사업수입	1,260,728	0.03%	1,144,200	0.03%	116,528	10.18%
214-01 사업장생산수입	1,151,000	0.03%	1,144,200	0.03%	6,800	0.59%
214-09 기타사업수입	109,728	0.00%	0	0.00%	109,728	100.00%
215 징수교부금수입	6,072,000	0.15%	3,602,000	0.09%	2,470,000	68.57%
215-01 징수교부금수입	6,072,000	0.15%	3,602,000	0.09%	2,470,000	68.57%
216 이자수입	41,189,400	0.99%	40,603,555	1.04%	585,845	1.44%
216-01 공공예금이자수입	14,226,400	0.34%	15,367,912	0.39%	△1,141,512	△7.43%
216-02 민간융자금회수이자수입	26,960,000	0.65%	25,232,288	0.65%	1,727,712	6.85%
216-03 기타이자수입	3,000	0.00%	0	0.00%	3,000	100.00%
220 임시적세외수입	303,841,686	7.31%	367,285,610	9.40%	△63,443,924	△17.27%
221 재산매각수입	1,500,000	0.04%	2,400,000	0.06%	△900,000	△37.50%
221-01 국유재산매각귀속수입금	800,000	0.02%	800,000	0.02%	0	0.00%
221-02 시・도유재산매각귀속수입금	700,000	0.02%	1,600,000	0.04%	△900,000	△56.25%
222 순세계잉여금	50,268,503	1.21%	18,335,367	0.47%	31,933,136	174.16%
222-01 순세계잉여금	50,268,503	1.21%	18,335,367	0.47%	31,933,136	174.16%
223 이월금	30,108,000	0.72%	46,601,402	1.19%	△16,493,402	△35.39%
223-03 전년도이월사업비	30,108,000	0.72%	46,601,402	1.19%	△16,493,402	△35.39%
224 전입금	95,407,575	2.30%	105,230,250	2.69%	△9,822,675	△9.33%
224-03 기타회계전입금	89,115,345	2.14%	99,726,900	2.55%	△10,611,555	△10.64%
224-05 교육비특별회계전입금	6,292,230	0.15%	5,503,350	0.14%	788,880	14.33%
226 융자금원금수입	78,778,000	1.90%	66,497,598	1.70%	12,280,402	18.47%
226-01 민간융자금회수수입	78,778,000	1.90%	66,497,598	1.70%	12,280,402	18.47%
227 부담금	46,745,908	1.12%	56,935,703	1.46%	△10,189,795	△17.90%
227-01 자치단체간부담금	38,963,908	0.94%	41,245,703	1.06%	△2,281,795	△5.53%
227-02 일반부담금	7,782,000	0.19%	15,690,000	0.40%	△7,908,000	△50.40%
228 잡수입	973,700	0.02%	1,225,290	0.03%	△251,590	△20.53%
228-01 불용품매각대	200	0.00%	0	0.00%	200	100.00%
228-04 과태료및범칙금수입	63,000	0.00%	33,000	0.00%	30,000	90.91%

(단위:천원)

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		구성비		구성비		증감율
228-07 시·도비반환금수입	30,000	0.00%	50,000	0.00%	△20,000	△40.00%
228-09 기타잡수입	880,500	0.02%	1,142,290	0.03%	△261,790	△22.92%
229 지난년도수입	60,000	0.00%	60,000	0.00%	0	0.00%
229-01 지난년도수입	60,000	0.00%	60,000	0.00%	0	0.00%
300 지방교부세	722,600,184	17.38%	641,400,151	16.41%	81,200,033	12.66%
310 지방교부세	722,600,184	17.38%	641,400,151	16.41%	81,200,033	12.66%
311 지방교부세	722,600,184	17.38%	641,400,151	16.41%	81,200,033	12.66%
311-01 지방교부세	722,600,184	17.38%	641,400,151	16.41%	81,200,033	12.66%
500 보조금	2,196,243,027	52.84%	1,966,031,690	50.30%	230,211,337	11.71%
510 국고보조금등	2,196,243,027	52.84%	1,966,031,690	50.30%	230,211,337	11.71%
511 국고보조금등	2,196,243,027	52.84%	1,966,031,690	50.30%	230,211,337	11.71%
511-01 국고보조금	1,469,420,490	35.35%	1,285,257,220	32.88%	184,163,270	14.33%
511-02 국가균형특별회계보조금	650,134,101	15.64%	593,960,154	15.20%	56,173,947	9.46%
511-03 기금	76,688,436	1.84%	86,814,316	2.22%	△10,125,880	△11.66%
600 지방채및예치금회수	138,000,000	3.32%	200,000,000	5.12%	△62,000,000	△31.00%
610 국내차입금	138,000,000	3.32%	200,000,000	5.12%	△62,000,000	△31.00%
612 지방채증권	138,000,000	3.32%	145,000,000	3.71%	△7,000,000	△4.83%
612-02 매출공채	138,000,000	3.32%	145,000,000	3.71%	△7,000,000	△4.83%