세 입 총 괄 표

2008년도 본예산 전체 일반회계

(단위:천원)

장관항목	예산액	구성비	전년도예산액	구성비	비교증감	증감율
총 계	3,430,200,000	100.00%	3,151,657,000	100.00%	278,543,000	8.84%
100 지방세수입	730,000,000	21.28%	670,000,000	21.26%	60,000,000	8.96%
110 지방세	730,000,000	21.28%	670,000,000	21.26%	60,000,000	8.96%
111 보통세	512,000,000	14.93%	459,000,000	14.56%	53,000,000	11.55%
111-01 취득세	267,000,000	7.78%	235,000,000	7.46%	32,000,000	13.62%
111-02 등록세	238,000,000	6.94%	217,000,000	6.89%	21,000,000	9.68%
111-03 면허세	3,000,000	0.09%	3,000,000	0.10%	0	0.00%
111-09 레저세	4,000,000	0.12%	4,000,000	0.13%	0	0.00%
112 목적세	209,000,000	6.09%	203,000,000	6.44%	6,000,000	2.96%
112-02 공동시설세	25,000,000	0.73%	21,000,000	0.67%	4,000,000	19.05%
112-04 지역개발세	36,000,000	1.05%	36,000,000	1.14%	0	0.00%
112-05 지방교육세	148,000,000	4.31%	146,000,000	4.63%	2,000,000	1.37%
113 지난년도수입	9,000,000	0.26%	8,000,000	0.25%	1,000,000	12.50%
113-01 지난년도수입	9,000,000	0.26%	8,000,000	0.25%	1,000,000	12.50%
200 세외수입	95,997,049	2.80%	133,667,065	4.24%	△37,670,016	△28.18%
210 경상적세외수입	24,380,606	0.71%	21,328,549	0.68%	3,052,057	14.31%
211 재산임대수입	189,558	0.01%	161,904	0.01%	27,654	17.08%
211-02 공유재산임대료	189,558	0.01%	161,904	0.01%	27,654	17.08%
212 사용료수입	716,230	0.02%	539,100	0.02%	177,130	32.86%
212-01 도로사용료	400,000	0.01%	300,000	0.01%	100,000	33.33%
212-04 상수도사용료	880	0.00%	0	0.00%	880	100.00%
212-07 입장료수입	255,000	0.01%	100,000	0.00%	155,000	155.00%
212-08 기타사용료	60,350	0.00%	139,100	0.00%	△78,750	△56.61%
213 수수료수입	3,021,690	0.09%	2,755,145	0.09%	266,545	9.67%
213-01 증지수입	2,301,290	0.07%	2,184,620	0.07%	116,670	5.34%
213-04 기타수수료	720,400	0.02%	570,525	0.02%	149,875	26.27%
214 사업수입	1,260,728	0.04%	1,144,200	0.04%	116,528	10.18%
214-01 사업장생산수입	1,151,000	0.03%	1,144,200	0.04%	6,800	0.59%

(단위:천원)

장 관 항 목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
214-09 기타사업수입	109,728	0.00%	0	0.00%	109,728	100.00%
215 징수교부금수입	6,072,000	0.18%	3,602,000	0.11%	2,470,000	68.57%
215-01 징수교부금수입	6,072,000	0.18%	3,602,000	0.11%	2,470,000	68.57%
216 이자수입	13,120,400	0.38%	13,126,200	0.42%	△5,800	△0.04%
216-01 공공예금이자수입	13,120,400	0.38%	13,126,200	0.42%	△5,800	△0.04%
220 임시적세외수입	71,616,443	2.09%	112,338,516	3.56%	△40,722,073	△36.25%
221 재산매각수입	800,000	0.02%	800,000	0.03%	0	0.00%
221-01 국유재산매각귀속수입금	800,000	0.02%	800,000	0.03%	0	0.00%
222 순세계잉여금	50,000,000	1.46%	18,000,000	0.57%	32,000,000	177.78%
222-01 순세계잉여금	50,000,000	1.46%	18,000,000	0.57%	32,000,000	177.78%
224 전입금	6,292,230	0.18%	5,503,350	0.17%	788,880	14.33%
224-05 교육비특별회계전입금	6,292,230	0.18%	5,503,350	0.17%	788,880	14.33%
226 융자금원금수입	3,030,000	0.09%	4,034,000	0.13%	△1,004,000	△24.89%
226-01 민간융자금회수수입	3,030,000	0.09%	4,034,000	0.13%	△1,004,000	△24.89%
227 부담금	10,581,688	0.31%	12,855,876	0.41%	△2,274,188	△17.69%
227-01 자치단체간부담금	10,581,688	0.31%	12,855,876	0.41%	△2,274,188	△17.69%
228 잡수입	912,525	0.03%	1,145,290	0.04%	△232,765	△20.32%
228-01 불용품매각대	200	0.00%	0	0.00%	200	100.00%
228-04 과태료및범칙금수입	63,000	0.00%	33,000	0.00%	30,000	90.91%
228-09 기타잡수입	849,325	0.02%	1,112,290	0.04%	△262,965	△23.64%
300 지방교부세	722,600,184	21.07%	641,400,151	20.35%	81,200,033	12.66%
310 지방교부세	722,600,184	21.07%	641,400,151	20.35%	81,200,033	12.66%
311 지방교부세	722,600,184	21.07%	641,400,151	20.35%	81,200,033	12.66%
311-01 지방교부세	722,600,184	21.07%	641,400,151	20.35%	81,200,033	12.66%
500 보조금	1,881,602,767	54.85%	1,651,589,784	52.40%	230,012,983	13.93%
510 국고보조금등	1,881,602,767	54.85%	1,651,589,784	52.40%	230,012,983	13.93%
511 국고보조금등	1,881,602,767	54.85%	1,651,589,784	52.40%	230,012,983	13.93%
511-01 국고보조금	1,154,780,230	33.67%	970,815,314	30.80%	183,964,916	18.95%

(단위:천원)

장 관 항 목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
511-02 국가균형특별회계보조금	650,134,101	18.95%	593,960,154	18.85%	56,173,947	9.46%
511-03 기금	76,688,436	2.24%	86,814,316	2.75%	△10,125,880	△11.66%