세 입 총 괄 표

2008년도 본예산 전체 기타특별회계,공기업특별회계

(단위:천원)

장 관 항 목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감율
총 계	726,584,000	100.00%	756,886,000	100.00%	△30,302,000	△4.00%
200 세외수입	273,943,740	37.70%	297,444,094	39.30%	△23,500,354	△7.90%
210 경상적세외수입	41,718,497	5.74%	42,497,000	5.61%	△778,503	△1.83%
211 재산임대수입	90,000	0.01%	70,000	0.01%	20,000	28.57%
211-02 공유재산임대료	90,000	0.01%	70,000	0.01%	20,000	28.57%
212 사용료수입	12,300,000	1.69%	13,600,000	1.80%	△1,300,000	△9.56%
212-02 하천사용료	12,300,000	1.69%	13,600,000	1.80%	△1,300,000	△9.56%
213 수수료수입	1,259,497	0.17%	1,349,645	0.18%	△90,148	△6.68%
213-04 기타수수료	1,259,497	0.17%	1,349,645	0.18%	△90,148	△6.68%
216 이자수입	28,069,000	3.86%	27,477,355	3.63%	591,645	2.15%
216-01 공공예금이자수입	1,106,000	0.15%	2,241,712	0.30%	△1,135,712	△50.66%
216-02 민간융자금회수이자수입	26,960,000	3.71%	25,232,288	3.33%	1,727,712	6.85%
216-03 기타이자수입	3,000	0.00%	0	0.00%	3,000	100.00%
220 임시적세외수입	232,225,243	31.96%	254,947,094	33.68%	△22,721,851	△8.91%
221 재산매각수입	700,000	0.10%	1,600,000	0.21%	△900,000	△56.25%
221-02 시・도유재산매각귀속수입금	700,000	0.10%	1,600,000	0.21%	△900,000	△56.25%
222 순세계잉여금	268,503	0.04%	335,367	0.04%	△66,864	△19.94%
222-01 순세계잉여금	268,503	0.04%	335,367	0.04%	△66,864	△19.94%
223 이월금	30,108,000	4.14%	46,601,402	6.16%	△16,493,402	△35.39%
223-03 전년도이월사업비	30,108,000	4.14%	46,601,402	6.16%	△16,493,402	△35.39%
224 전입금	89,115,345	12.26%	99,726,900	13.18%	△10,611,555	△10.64%
224-03 기타회계전입금	89,115,345	12.26%	99,726,900	13.18%	△10,611,555	△10.64%
226 융자금원금수입	75,748,000	10.43%	62,463,598	8.25%	13,284,402	21.27%
226-01 민간융자금회수수입	75,748,000	10.43%	62,463,598	8.25%	13,284,402	21.27%
227 부담금	36,164,220	4.98%	44,079,827	5.82%	△7,915,607	△17.96%
227-01 자치단체간부담금	28,382,220	3.91%	28,389,827	3.75%	△7,607	△0.03%
227-02 일반부담금	7,782,000	1.07%	15,690,000	2.07%	△7,908,000	△50.40%

(단위:천원)

장 관 항 목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감율
228 잡수입	61,175	0.01%	80,000	0.01%	△18,825	△23.53%
228-07 시ㆍ도비반환금수입	30,000	0.00%	50,000	0.01%	△20,000	△40.00%
228-09 기타잡수입	31,175	0.00%	30,000	0.00%	1,175	3.92%
229 지난년도수입	60,000	0.01%	60,000	0.01%	0	0.00%
229-01 지난년도수입	60,000	0.01%	60,000	0.01%	0	0.00%
500 보조금	314,640,260	43.30%	314,441,906	41.54%	198,354	0.06%
510 국고보조금등	314,640,260	43.30%	314,441,906	41.54%	198,354	0.06%
511 국고보조금등	314,640,260	43.30%	314,441,906	41.54%	198,354	0.06%
511-01 국고보조금	314,640,260	43.30%	314,441,906	41.54%	198,354	0.06%
600 지방채및예치금회수	138,000,000	18.99%	145,000,000	19.16%	△7,000,000	△4.83%
610 국내차입금	138,000,000	18.99%	145,000,000	19.16%	△7,000,000	△4.83%
612 지방채증권	138,000,000	18.99%	145,000,000	19.16%	△7,000,000	△4.83%
612-02 매출공채	138,000,000	18.99%	145,000,000	19.16%	△7,000,000	△4.83%