

세출총괄표

2008년도 본예산 전체 일반회계,기타특별회계,공기업특별회계

【 기능 별 】

(단위:천원)

분야·부문		예산액	구성비	전년도예산액	구성비	비교증감	증감율
총 계		4,156,784,000	100.00%	3,908,543,000	100.00%	248,241,000	6.35%
010 일반공공행정		708,477,885	17.04%	698,922,503	17.88%	9,555,382	1.37%
	011 입법및선거관리	5,636,613	0.14%	5,486,132	0.14%	150,481	2.74%
	013 지방행정·재정지원	370,773,678	8.92%	340,990,504	8.72%	29,783,174	8.73%
	014 재정·금융	263,262,164	6.33%	286,904,572	7.34%	△23,642,408	△8.24%
	016 일반행정	68,805,430	1.66%	65,541,295	1.68%	3,264,135	4.98%
020 공공질서및안전		168,456,870	4.05%	152,423,120	3.90%	16,033,750	10.52%
	025 재난방재·민방위	168,456,870	4.05%	152,423,120	3.90%	16,033,750	10.52%
050 교육		7,593,454	0.18%	4,067,653	0.10%	3,525,801	86.68%
	051 유아및초중등교육	2,426,900	0.06%	222,000	0.01%	2,204,900	993.20%
	052 고등교육	3,764,362	0.09%	2,758,402	0.07%	1,005,960	36.47%
	053 평생·직업교육	1,402,192	0.03%	1,087,251	0.03%	314,941	28.97%
060 문화및관광		179,940,039	4.33%	199,004,880	5.09%	△19,064,841	△9.58%
	061 문화예술	21,857,285	0.53%	19,960,194	0.51%	1,897,091	9.50%
	062 관광	34,625,540	0.83%	26,253,100	0.67%	8,372,440	31.89%
	063 체육	26,927,176	0.65%	34,488,856	0.88%	△7,561,680	△21.92%
	064 문화재	95,855,138	2.31%	99,218,830	2.54%	△3,363,692	△3.39%
	065 문화및관광일반	674,900	0.02%	19,083,900	0.49%	△18,409,000	△96.46%
070 환경보호		295,785,873	7.12%	278,831,906	7.13%	16,953,967	6.08%
	071 상하수도·수질	250,331,514	6.02%	246,457,078	6.31%	3,874,436	1.57%
	072 폐기물	16,342,960	0.39%	12,645,860	0.32%	3,697,100	29.24%
	073 대기	1,682,705	0.04%	2,014,960	0.05%	△332,255	△16.49%
	074 자연	9,417,420	0.23%	7,452,334	0.19%	1,965,086	26.37%
	075 해양	12,003,124	0.29%	6,192,524	0.16%	5,810,600	93.83%
	076 환경보호일반	6,008,150	0.14%	4,069,150	0.10%	1,939,000	47.65%
080 사회복지		1,215,641,973	29.24%	1,004,230,474	25.69%	211,411,499	21.05%
	081 기초생활보장	687,367,907	16.54%	666,454,951	17.05%	20,912,956	3.14%
	082 취약계층지원	137,407,807	3.31%	121,205,074	3.10%	16,202,733	13.37%
	084 보육·가족및여성	132,570,835	3.19%	106,203,237	2.72%	26,367,598	24.83%
	085 노인·청소년	252,368,342	6.07%	106,842,260	2.73%	145,526,082	136.21%

【 기 능 별 】

(단위:천원)

분야·부문		예산액	구성비	전년도예산액	구성비	비교증감	증감율
	086 노동	5,927,082	0.14%	3,524,952	0.09%	2,402,130	68.15%
090	보건	46,281,063	1.11%	56,800,230	1.45%	△10,519,167	△18.52%
	091 보건의료	46,281,063	1.11%	56,800,230	1.45%	△10,519,167	△18.52%
100	농림해양수산	693,484,919	16.68%	670,893,379	17.16%	22,591,540	3.37%
	101 농업·농촌	490,746,053	11.81%	482,431,014	12.34%	8,315,039	1.72%
	102 임업·산촌	148,461,092	3.57%	138,023,486	3.53%	10,437,606	7.56%
	103 해양수산·어촌	54,277,774	1.31%	50,438,879	1.29%	3,838,895	7.61%
110	산업·중소기업	109,128,340	2.63%	111,172,201	2.84%	△2,043,861	△1.84%
	111 산업금융지원	12,629,800	0.30%	13,277,800	0.34%	△648,000	△4.88%
	113 무역및투자유치	6,699,200	0.16%	5,974,120	0.15%	725,080	12.14%
	114 산업진흥·고도화	36,349,340	0.87%	42,359,281	1.08%	△6,009,941	△14.19%
	115 에너지및자원개발	53,450,000	1.29%	49,561,000	1.27%	3,889,000	7.85%
120	수송및교통	219,886,577	5.29%	225,019,122	5.76%	△5,132,545	△2.28%
	121 도로	190,992,231	4.59%	200,090,112	5.12%	△9,097,881	△4.55%
	123 도시철도	10,535,000	0.25%	7,740,000	0.20%	2,795,000	36.11%
	126 대중교통·물류등기타	18,359,346	0.44%	17,189,010	0.44%	1,170,336	6.81%
140	국토및지역개발	182,593,129	4.39%	178,048,913	4.56%	4,544,216	2.55%
	141 수자원	34,919,900	0.84%	38,376,300	0.98%	△3,456,400	△9.01%
	142 지역및도시	147,673,229	3.55%	139,672,613	3.57%	8,000,616	5.73%
150	과학기술	20,967,000	0.50%	25,546,950	0.65%	△4,579,950	△17.93%
	153 과학기술일반	20,967,000	0.50%	25,546,950	0.65%	△4,579,950	△17.93%
160	예비비	42,000,500	1.01%	51,786,529	1.32%	△9,786,029	△18.90%
	161 예비비	42,000,500	1.01%	51,786,529	1.32%	△9,786,029	△18.90%
900	기타	266,546,378	6.41%	251,795,140	6.44%	14,751,238	5.86%
	901 기타	266,546,378	6.41%	251,795,140	6.44%	14,751,238	5.86%